

25 - Local Committee - Ludlow and Clee area - X2030

Lead Officer - Richard Thomas

Budget Monitoring as at 31st July 2010

	£	£
<b>Budget Allocation 2010/11</b>		<b>49,000</b>
<b>Budget b/f 2009/10</b>		<b>24,090</b>
<b>Budget Available 2010/11</b>		<b>73,090</b>
<b>Projects where Funding Approved</b>		
<b>2010/11 Projects Approved</b>		
<b>Round 1</b>		
Clee Hill Choir - Purchase of sheet music and clothing	600	
Caynham Broad Place - After school computer club	300	
Ludlow 21 - Ludlow Green Festival Craft Workshops	500	
Ludlow Youth Festival	2,000	
Nash Parish Hall - Heaters	1,034	
Ludlow and Clee Hill Homestart - Child Car seats	145	
Ludlow Food and Drink Festival - Lamppost Banners	1,000	
<b>Round 2</b>		
Titterstone Clee Heritage Trusts - Autumn country crafts and wild food fayre	786	
Special Music Projects, St Laurences Church - Work on historic organ	740	
Friends of Whitcliffe Common - Replacement Geology Board	1,087	
Clee Hill Rugby Football Club - Contribution towards stage 1 of refurbishment project	6,500	
<b>Total</b>	<b>14,691</b>	
		<b>14,691</b>
<b>Remaining Budget Available</b>		<b>58,399</b>

Expenditure to Date as at 31st July 2010

	Expenditure to Date £	Committed Expenditure £	Total £
<b>Projects</b>			
Expenditure for Projects Approved 2010/11			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>